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## Pinal Rural Fire Rescue/Medical District

### Proposed Budget Summary

FY 2023/2024 and FY 2024/2025 PROPOSED BUDGET

	General Fund	Wildland	Grants	Capital Outlay	TOTAL
<b>REVENUES</b>					
Property Tax	\$183,903.00				\$183,903.00
Fire District Assist. Tax	\$30,000.00				\$30,000.00
Fee for Service	\$20,400.00				\$20,400.00
Reserve Fund	\$87,000.00				\$87,000.00
Capital Outlay				\$200,000.00	\$200,000.00
Interest	\$550.00				\$550.00
Grants			\$9,000.00		\$9,000.00
Misc. Revenues	\$2,000.00				\$2,000.00
<b>TOTAL REVENUES</b>	<b>\$323,853.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$200,000.00</b>	<b>\$532,853.00</b>
<b>EXPENDITURES</b>					
Volunteer Stipend & Expenses	\$75,000.00				\$75,000.00
Insurance	\$11,964.00				\$11,964.00
Administration	\$17,000.00				\$17,000.00
Professional Services	\$8,000.00				\$8,000.00
Utilities, rent and communications	\$39,000.00				\$39,000.00
Repairs and Maintenance	\$28,889.00				\$28,889.00
Operations	\$41,500.00				\$41,500.00
Training	\$11,000.00		9,000.00		\$20,000.00
Reserve Fund	\$87,000.00				\$87,000.00
Capital Outlay				\$200,000.0	\$200,000.00
Employee Benefits	2,500.00				\$2,500.00
Misc. Expenses	\$2,000.00				\$2,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$323,853.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$200,000.0</b>	<b>\$532,853.00</b>

The Pinal Rural Fire District Board Proposed Budget

Stephen Turcotte      6/7/23  
 Stephen Turcotte, Board Chairman      Date